

**TOWN OF OCONOMOWOC BOARD OF SUPERVISORS
SPECIAL MEETING
At the Oconomowoc Town Hall located at
W359 N6812 Brown Street – Oconomowoc, WI 53066
Tuesday, October 20, 2009 at 7:30 a.m.**

MEETING MINUTES

Chairman Hultquist called the meeting to order at 7:30 AM. Those present included Supervisor Koepke, Supervisor Roelandts, Chairman Hultquist, Administrator/Planner Herrmann, and Clerk/Treasurer Lesser. Supervisor Wiemer and Supervisor Husak were excused.

Administrator/Planner Herrmann went over the revenues of the 2010 budget.

It was decided that the Town will pay \$35 dollars a month towards the building inspectors cell phone due to eliminating his office telephone. This will help in reducing Town expenses.

The Board went over Police Department expenses and then Public Works expenses.

The Board asked that the three departments look into their budgets and make more cuts.

Supervisor Koepke asked if a letter should be sent to the Fire Departments asking that they either retain the 2009 figures for the 2010 budget or even reduce. It was felt that if we ask our own safety department to cut back it only seems right to ask the other safety departments to do the same.

Supervisor Koepke asked if the increases that were budgeted for supervisor wages could be removed from the 2010 budget.

Overall the Police Department budget decreased by 1.7%, Highway Department is down 4.5%, and the Clerks Department is down 25.2% in expenses.

Revenues are down from 2009. Main reasons are shared revenue from the State, interest on accounts, no FEMA money, and building permits are down also.

Road salt had an increase in cost of 24.6% for 2010.

Next budget meeting will be on November 2, 2009 at 5:30 PM.

Adjourn-A motion was made by Supervisor Roelandts to adjourn at 8:41 AM. Supervisor Wiemer seconded the motion. Motion carried unanimously.

Respectfully submitted,

Jo Ann Lesser, WCMC
Clerk/Treasurer